

2017 IMMACULATE CONCEPTION PARISH PICNIC

	2017 REVENUE	2017 EXPENSES	2017 PROFIT	2016 PROFIT	2015 PROFIT
Dinners/Carryouts/Bulk Sales	35,762.50	16,578.95	19,183.55	16,571.37	16,153.34
Lunch Stand	4,469.08	2,878.07	1,591.01	1,525.54	1,588.81
Fried Potatoes	1,899.00	340.00	1,559.00	1,455.75	1,002.50
Beer Stand	14,793.00	6,711.85	8,081.15	7,932.75	7,631.07
Quilt Stand	2,336.75	-	2,336.75	2,877.76	1,643.00
Country Store	1,055.25	-	1,055.25	1,036.05	1,081.25
Main Raffle	4,424.25	2,221.80	2,202.45	500.38	816.00
Poker Stand	657.51	-	657.51	551.94	426.25
Texas Hold Em	1,173.00	-	1,173.00	1,175.00	983.00
Wheel Stand	705.00	-	705.00	775.81	567.00
Las Vegas (Pull Tabs)	1,368.75	431.97	936.78	961.06	830.02
Bingo	787.00	25.00	762.00	564.75	502.00
Maryknoll Roll	842.20	-	842.20	916.26	731.51
Pot of Gold	1,458.00	-	1,458.00	1,407.00	1,095.00
Inflatables/Hay Ride/Train	4,685.00	2,342.50	2,342.50	1,958.50	1,877.00
Children's Raffle	1,630.60	1,350.00	280.60	719.00	755.75
Toy Stand	838.75	-	838.75	876.75	956.25
Novelty Stand	892.50	-	892.50	852.55	865.50
Pick-A-Prize	1,066.00	-	1,066.00	896.00	789.00
Sucker Stand	1,415.00	593.54	821.46	1,105.23	1,182.10
Plinko Stand	1,407.00	-	1,407.00	935.03	875.31
Duck Pond	537.25	-	537.25	415.00	436.75
Hooligan	753.75	-	753.75	660.00	611.05
Face Painting	189.00	-	189.00	171.00	153.00
Cotton Candy/Snow Cones/Slushes	601.70	-	601.70	449.50	711.75
Pig Races	-	-	-	-	61.50
Gun Raffles	6,105.00	-	6,105.00	5,540.00	3,015.00
Business Donations	2,925.00	-	2,925.00	1,075.00	1,975.00
	-	-	-	-	-
	<u>94,777.84</u>	<u>33,473.68</u>	61,304.16	53,904.98	49,315.71
Operating Expenses			(5,193.93)	(4,406.59)	(4,471.45)
Other Expenditures			-	(769.92)	(194.19)
Subtotal Picnic Activity			56,110.23	48,728.47	44,650.07
Parish Donations earmarked Childrens Raffle			1,500.00	750.00	780.00
Parish Donations from Envelopes			6,429.00	6,291.00	6,380.00
Net Picnic Income			<u>64,039.23</u>	<u>55,769.47</u>	<u>51,810.07</u>

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<u>OPERATING EXPENSES</u>	2017	2016	2015
Bands	1,060.00	900.00	1,000.00
Clean-Up Expenses/Meeting Expenses	247.41	137.71	650.12
Disposal/Trash	389.50	400.00	400.00
Propane	1,090.00	-	-
Portable Toilets	560.00	560.00	560.00
Printing, Postage, Advertising	940.22	1,164.73	568.44
Supplies & Hardware	906.80	1,244.15	1,292.89
		-	-
Total Operating Expenses	<u>5,193.93</u>	<u>4,406.59</u>	<u>4,471.45</u>

<u>OTHER EXPENDITURES</u>	2017	2016	2015
Hall Repairs	-	672.78	194.19
Plumbing Improvements	-	-	-
Electrical /Sound Improvements	-	97.14	-
Concrete & Rock	-	-	-
Total Other Expenditures	<u>-</u>	<u>769.92</u>	<u>194.19</u>

<u>Dinner Tickets Sold</u>	<u>2,017</u>	<u>2,016</u>	<u>2,015</u>
Adults	2,723	2,517	2,407
Children	275	280	253